

Table 3
CALFED Bay-Delta Program
Year 2 Funding By Source
(\$ in millions)
July 3, 2001

Program Element	Year 2 Funding	State Funding ¹						Federal Funding ²						User/Local Funding		Unmet Needs
		GF	Prop 204	Prop 13	SWP	Other State	State Subtotal ³	USBR CALFED	USBR W&RR	CVPIA RF	USACE	Other Fed ²	Federal Subtotal ³	Local ⁴	User/Local Subtotal	
Ecosystem Restoration ⁵	\$198	\$2.8	\$141.8	\$10.0	\$7.3		\$161.9		\$2.2	\$19.5	\$1.2	\$3.1	\$26.0	\$14.0	\$14.0	\$43.5
Environmental Water Account	\$84	\$1.0	\$28.2	\$6.3			\$35.5	\$12.5					\$12.5			\$36.0
Water Use Efficiency	\$192.1	\$9.0		\$43.2		\$57.9	\$110.1		\$19.6			\$18.2	\$37.8	\$16.5	\$16.5	\$27.7
Water Transfers	\$2.6	\$0.9					\$0.9									\$1.7
Watershed	\$45	\$10.0		\$10.0			\$20.0									\$25.0
Drinking Water Quality	\$78	\$9.4		\$12.1			\$21.5									\$56.5
Levees	\$47.6	\$13.1	\$8.4		\$0.3		\$21.8				\$0.3		\$0.3	\$3.0	\$3.0	\$22.5
Storage	\$136.4	\$14.0		\$103.0			\$117.0									\$19.4
Conveyance	\$65.7	\$3.3		\$32.6	\$6.0		\$42.0		\$0.5	\$10.0			\$10.5			\$13.2
Science	\$44	\$7.7			\$6.2	\$2.5	\$16.4		\$3.9		\$0.2	\$1.4	\$5.5			\$22.1
CALFED Program Oversight & Coordination	\$17	\$6.9					\$6.9	\$7.5			\$0.1		\$7.6			\$2.5
Total	\$910.4	\$78.2	\$178.4	\$217.1	\$19.8	\$60.4	\$553.9	\$20.0	\$26.2	\$29.5	\$1.8	\$22.7	\$100.2	\$33.5	\$33.5	\$270.1

¹ State funding sources include General Fund (GF), bond funds (Proposition 204 & Proposition 13), State Water Project funds (SWP), and other state funding sources (Other State). Other State includes State Revolving Funds (\$57.9m) from the State Water Resources Control Board that contribute to the Water Use Efficiency Program and Interagency Ecological Program (IEP) funding (\$2.507m) from the Department of Fish & Game that contributes to the Science Program.

² Federal funding sources include U.S. Bureau of Reclamation funding identified in the President's Budget for CALFED (USBR- CALFED), U.S. Bureau of Reclamation Water and Related Resources (USBR W&RR), Central Valley Project Improvement Act Restoration Funds (CVPIA RF), U.S. Army Corps of Engineers appropriations (USACE), and other federal sources (Other Fed). Other Fed includes U.S. Fish and Wildlife Service funding that contributes to the Ecosystem Restoration Program (ERP- \$2.242m) and IEP funding (\$0.231m) that contributes to the Science Program, National Marine Fisheries Service funding that contributes to the ERP (\$0.81m) and Science Program (\$0.38m), IEP funding (\$0.782m) from U.S. Geological Survey, and U.S. Environmental Protection Agency funding (\$18.2m) that contributes to the Water Use Efficiency Program.

³ State subtotal includes State Water Project funds (\$19.8m) and Federal subtotal includes CVPIA Restoration Funds (\$29.5m) that will count towards the user share. These fund sources are included in the Federal and State funding columns in this table because the funds are budgeted and appropriated through the federal and state governments.

⁴ ERP and WUE amounts include estimates for local cost sharing for grant projects. Levees amount includes 25% local cost share for levee subventions. Additional local contributions in other program areas will be estimated as information is available.

⁵ The State funding for ERP would be reduced if additional federal funding is provided.